



Fiscal Note
H.B. 149 1st Sub. (Buff)
 2017 General Session
 Child Abuse Offender Registry
 by Owens, D. (Owens, Derrin.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (224,500)	\$ (45,000)	\$ (269,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could generate up to \$40,000 in annual revenue to the General Fund from the Child Abuse Offender registration fee. Registered offenders would be required to pay an annual fee of \$100.00 to the Department of Human Services to maintain the Child Abuse Offender Registry.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$40,000	\$40,000
Total Revenues	\$0	\$40,000	\$40,000

Enactment of this legislation could cost the Department of Human Services \$202,900 ongoing and \$45,000 one-time from the General Fund beginning in FY 2018 for personnel and information technology costs to create and support the ongoing operation of a new Child Abuse Offender Registry. Enactment of this legislation could cost the Department of Corrections \$61,600 ongoing from the General Fund beginning in FY 2018 for personnel costs related to supporting the new Child Abuse Offender Registry.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$264,500	\$264,500
General Fund, One-Time	\$0	\$45,000	\$0
Total Expenditures	\$0	\$309,500	\$264,500

Net All Funds	\$0	\$ (269,500)	\$ (224,500)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could require local law enforcement agencies to register child abusers with the Department of Human Services. Offenders would be required to pay a \$25.00 fee to local law enforcement agencies at the time of registration.

Individuals & Businesses

UCA 36-12-13(2)(d)

Child abusers could be required to pay up to \$125.00 in fees per year to support the operation of the Child Abuse Offender Registry.

Required of the Human Services and due by February 09, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.