



Fiscal Note
H.B. 155

2017 General Session
Driving Under the Influence and Public
Safety Revisions
by Thurston, N.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,191,800)	\$205,000	\$(986,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase ongoing fee revenue to the General Fund by \$82,000 and to the Criminal Surcharge Account by \$591,000 beginning in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$82,000	\$82,000
Surcharge Fines	\$0	\$591,000	\$591,000
Total Revenues	\$0	\$673,000	\$673,000

Enactment of this bill could have a total cost of \$1,068,800 in FY 2018, \$1,171,300 in FY 2019 and \$1,273,800 each year thereafter from the General Fund. The General Fund cost breakdown is as follows: (1) Corrections - \$630,500 in FY 2018, \$733,000 in FY 2019 and \$835,500 in FY 2020 for incarceration and supervision costs; (2) Courts - \$248,600 for additional processing and appeals costs; (3) Attorney General - \$178,200 for appeals costs; and (4) Board of Pardons and Parole - \$11,500 for additional hearings. In addition, this could cost the Department of Public Safety \$19,400 one-time from the Transportation Fund - Public Safety Restricted Account in FY 2017 for programming changes. This estimate assumes a ten percent increase in relevant cases which equates to 285 in state courts (plus 855 local justice court cases). Of these cases, an estimated 16 individuals may be committed to prison and an additional 41 sentenced to probation,

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,273,800	\$1,273,800
Dept. of Public Safety Rest. Acct.	\$19,400	\$0	\$0
General Fund, One-Time	\$0	\$(205,000)	\$(102,500)
Total Expenditures	\$19,400	\$1,068,800	\$1,171,300

Net All Funds	\$(19,400)	\$(395,800)	\$(498,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost local justice courts an unknown amount to process a total of 855 relevant cases beginning in FY 2018. Conversely, this could generate a total of about \$574,000 in ongoing fee revenue for local governments. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$65 per day. In addition, this could cost an unknown amount to local law enforcement agencies for programming changes and additional personnel costs for court appearances.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 912 individuals could pay about \$1,367 in fines/fees annually for a total of \$1,247,000 beginning in FY 2018.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.