

Fiscal Note H.B. 162 2017 General Session Driving Under the Influence Classification and Sentencing Revisions by Eliason, S.



General, Education, and Uniform School Funds			JR4-5-101
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(108,700)	\$25,000	\$(83,700)

State Government			UCA 36-12-13(2)(b)			
Enactment of this bill could increase ongoing revenue to the General Fund by \$2,900 and to the Criminal Surcharge Account by \$2,600 beginning in FY 2018 as a result of collected criminal fine revenue.						
Revenues	FY 2017	FY 2018	FY 2019			
General Fund	\$0	\$2,900	\$2,900			
Surcharge Fines	\$0	\$2,600	\$2,600			
Total Revenues	\$0	\$5,500	\$5,500			
Enactment of this bill could have a total cost of \$86,600 in FY 2018, \$99,100 in FY 2019 and \$111,600 each year thereafter from the General Fund. The General Fund cost breakdown is as follows: (1) Corrections - \$78,500 in FY 2018, \$91,000 in FY 2019 and \$103,500 in FY 2020 for incarceration and supervision costs; (2) Courts - \$6,700 for additional processing costs; and (3) Board of Pardons						

and Parole - \$1,400 for additional hearings. The Board of Pardons and Parole indicate that they can absorb their estimated costs. This estimate assumes about 10 cases and of these cases, an estimated 2 individuals may be committed to prison and 5 sentenced to probation.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$111,600	\$111,600
General Fund, One-Time	\$0	\$(25,000)	\$(12,500)
Total Expenditures	\$0	\$86,600	\$99,100
Net All Funds	\$0	\$(81,100)	\$(93,600)

Local Government

Enactment of this bill could result in counties collecting \$2,900 in ongoing fine revenue beginning in FY 2018. For each additional commitment to county jails as a result of the bill, incarceration costs are approximately \$65 per day.

Individuals & Businesses

Enactment of this bill could result in approximately seven individuals paying about \$1,200 in fines/fees annually for a total of \$8,400 beginning in FY 2018.

2017/02/15 09:18, Lead Analyst: Gary R. Syphus Attorney: KPG

UCA 36-12-13(2)(d)

UCA 36-12-13(2)(c)

B. 162

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.