



Fiscal Note
H.B. 168 1st Sub. (Buff)
 2017 General Session
 Kindergarten Supplemental Enrichment
 Program
 by Snow, V. (Snow, V..)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|------------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(20,000) | \$(186,600) | \$(206,600) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation transfers \$2,880,000 in federal funds to Temporary Assistance for Needy Families for FY 2018 through FY 2020.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|----------------|---------|-------------|-------------|
| Federal Funds | \$0 | \$2,880,000 | \$2,880,000 |
| Total Revenues | \$0 | \$2,880,000 | \$2,880,000 |

Enactment of this legislation appropriates \$186,600 one-time in FY 2018 and \$20,000 ongoing beginning in FY 2018 from the Education Fund to the State Board of Education to administer a kindergarten supplemental enrichment grant program. In addition, the bill appropriates \$2,880,000 as a transfer of federal Temporary Assistance for Needy Families (TANF) funding from the Department of Workforce Services (DWS) to the State Board of Education for grants to schools for kindergarten supplemental enrichment programs. Intent language in the bill directs DWS to allocate \$2,880,000 each year, for the next three fiscal years, from federal TANF funding to support the program.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|--------------------------|---------|-------------|-------------|
| Education Fund | \$0 | \$20,000 | \$20,000 |
| Education Fund, One-Time | \$0 | \$186,600 | \$0 |
| Federal Funds | \$0 | \$2,880,000 | \$2,880,000 |
| Transfers | \$0 | \$2,880,000 | \$2,880,000 |
| Total Expenditures | \$0 | \$5,966,600 | \$5,780,000 |

| | | | |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(3,086,600) | \$(2,900,000) |
|----------------------|------------|----------------------|----------------------|

Local Government

UCA 36-12-13(2)(c)

This bill allows qualifying public schools to receive grants administered by the State Board of Education for kindergarten supplemental enrichment programs. An estimated 64 eligible schools may each receive \$45,000 from the \$2,880,000 annually in grant money from Temporary Assistance for Needy Families from FY 2018 through FY 2020.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.