

Fiscal Note H.B. 175 2017 General Session Opioid Abuse Prevention and Treatment Amendments by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(20,000)	\$(9,000)	\$(29,000)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.						
Revenues	FY 2017	FY 2018	FY 2019			
Total Revenues	\$0	\$0	\$0			

Enactment of this bill could cost the Department of Health \$24,000 (\$6,000 General Fund and \$18,000 federal funds) one-time in FY 2017 for programming costs. Beginning in FY 2018, implementation may cost the Department of Health \$60,000 (\$20,000 General Fund and \$40,000 federal funds) ongoing each year to pay for Screening, Brief Intervention, and Referral to Treatment services for 1,600 Medicaid clients and another \$30,000 (\$3,000 General Fund and \$27,000 federal funds) one-time for programming costs. Enactment may increase ongoing costs for PEHP beginning in FY 2018 by approximately \$10,000, which could result in higher premiums for state, public education, and higher education employees.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$20,000	\$20,000
General Fund, One-Time	\$6,000	\$3,000	\$0
Federal Funds	\$0	\$40,000	\$40,000
Federal Funds, One-Time	\$18,000	\$27,000	\$0
Total Expenditures	\$24,000	\$90,000	\$60,000
Net All Funds	\$(24,000)	\$(90,000)	\$(60,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.