



## Fiscal Note

### H.B. 200

2017 General Session  
Sexual Assault Kit Processing  
Amendments  
by Romero, A.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,410,200)	\$(22,500)	\$(2,432,700)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost about \$2,432,700 in FY 2018 and \$2,410,200 each year thereafter from the General Fund and \$125,000 in transfers one-time in FY 2018. The General Fund breakdown is as follows: (1) Department of Public Safety - \$2,216,700 in FY 2018 and \$2,194,200 each year thereafter for DNA processing, grant management, training, and technology infrastructure/maintenance; and (2) Office of the Attorney General - \$216,000 for certain training.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$2,410,200	\$2,410,200
General Fund, One-Time	\$0	\$22,500	\$0
Transfers	\$0	\$125,000	\$0
Total Expenditures	\$0	\$2,557,700	\$2,410,200

Net All Funds	\$0	\$(2,557,700)	\$(2,410,200)
---------------	-----	---------------	---------------

#### Local Government

UCA 36-12-13(2)(c)

Local law enforcement report that enactment of this bill entails costs of (1) storing and tracking samples and (2) investigations. They also report that depending on administrative rules created as outlined in the bill, this could involve additional unknown costs.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.