



## Fiscal Note H.B. 223 1st Sub. (Buff)

2017 General Session Elementary School Counselor Program by Eliason, S. (Eliason, Steve.)



## General, Education, and Uniform School Funds

JR4-5-101

|                         | Ongoing       | One-time | Total         |
|-------------------------|---------------|----------|---------------|
| Net GF/EF/USF (revexp.) | \$(1,000,000) | \$0      | \$(1,000,000) |

State Government UCA 36-12-13(2)(b)

| Enactment of this legislation likely will not materially impact state revenue.  |         |               |               |  |  |  |
|---|---------|---------------|---------------|--|--|--|
| Revenues  | FY 2017 | FY 2018       | FY 2019       |  |  |  |
| Total Revenues  | \$0     | \$0           | \$0           |  |  |  |
| This bill appropriates \$1,000,000 ongoing from the Education Fund beginning in FY 2018 to the State Board of Education to use on an elementary school counselor grant program. |         |               |               |  |  |  |
| Expenditures  | FY 2017 | FY 2018       | FY 2019       |  |  |  |
| Education Fund  | \$0     | \$1,000,000   | \$1,000,000   |  |  |  |
| Total Expenditures  | \$0     | \$1,000,000   | \$1,000,000   |  |  |  |
|   |         |               |               |  |  |  |
| Net All Funds   | \$0     | \$(1,000,000) | \$(1,000,000) |  |  |  |

Local Government UCA 36-12-13(2)(c)

This bill allows local education agencies serving elementary students to receive grants to hire licensed school counselors. The bill appropriates \$1,000,000 ongoing from the Education Fund for grants with at least 25 grants to be awarded. This bill will cost local education agencies (LEA) \$1,000,000 ongoing statewide, because the bill requires LEAs to provide local funds to match grant funds to pay for a licensed school counselor.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.