



Revised Fiscal Note
H.B. 239
2017 General Session
Juvenile Justice Amendments
by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,445,700)	\$(892,900)	\$(9,338,600)

Enactment of this bill could result in transfers from the General Fund to the Indigent Defense Resources Restricted Account of \$2,200 one-time and and \$266,500 ongoing beginning in FY 2018. In addition, enactment could result in \$255,000 less federal funds ongoing beginning in FY 2018 for decreased Division of Child and Family Services Title IV-E funding. Enactment could also reduce General Fund revenue by \$1,427,900 ongoing beginning in FY 2018 from lower court fine and fee collections.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$(1,694,400)	\$(1,694,400)
GFR - Indigent Defense Resources Account	\$0	\$268,700	\$266,500
General Fund, One-Time	\$0	\$(2,200)	\$0
Federal Funds	\$0	\$(255,000)	\$(255,000)
Total Revenues	\$0	\$(1,682,900)	\$(1,682,900)

Enactment of this bill could result in a one-time FY 2018 General Fund increase in expenditures in the amount of \$890,700 and an ongoing General Fund increase in expenditures in the amount of \$9,176,300. In addition, ongoing federal fund expenditures could decrease by \$2,550,400 and expenditures funded through transfers could decrease by \$80,000. Enactment of this bill could result in an increase in FY 2018 of expenditures in the amount of \$2,200 one-time and \$266,500 ongoing from the Indigent Defense Resources Account. The following details these expenditures: (1) The Division of Child and Family Services could experience beginning in FY 2018, a one-time General Fund increase in expenditures in the amount of \$2,300 one-time and an ongoing General Fund increase in expenditures in the amount of \$329,600. In addition, the Division could experience, beginning in FY 2018, an ongoing decrease in federal funds expenditures in the amount of \$1,925,300. The changes in expenditures are due to the creation of a multi-disciplinary team, loss of IV-E money, and youth serviced in-home instead of in custody. The Division of Child and Family Services have indicated that they can absorb the additional costs. (2) The Division of Juvenile Justice Services could experience beginning in FY 2018 an ongoing General Fund increase in expenditures in the amount of \$362,400. In addition, the Division could experience beginning in FY 2018 a ongoing decrease in federal funds expenditures in the amount of \$625,100 and ongoing expenditures funded through transfers could decrease by \$80,000 The changes in expenditures are due to eliminating residential O&A, eliminating work camps, reduced detention and secure care youth, reduced residential community youth, reinvesting in early intervention, reinvesting in alternatives to detention, reinvesting in performance-based contracting, reinvesting in home O&A, reinvesting in existing programs to maximize output. The Division of Juvenile Justice Services has indicated that they can absorb the additional costs of this bill. (3) The Office of the Attorney General could experience beginning in FY 2018 an ongoing General Fund increase in expenditures in the amount of \$433,200 for additional legal services and the reimbursement of preparing transcripts of juvenile courts proceedings. (4) The Commission on Criminal and Juvenile Justice could experience beginning in FY 2018 a one-time General Fund increase in expenditures in the amount of \$25,900 and an ongoing General Fund increase in expenditures in the amount of \$221,500 to oversee the Juvenile Justice Reform Program and coordinate performance and evaluate implementation. (5) The Indigent Defense Council could experience an increase in expenditures in the amount of \$2,200 one-time and \$266,500 ongoing from the Indigent Defense Resources Account to provide oversight for indigent defense needs for juveniles. (6) The Courts could experience beginning in FY 2018 a one-time General Fund increase in expenditures in the amount of \$862,500 and an ongoing General Fund increase in expenditures in the amount of \$5,659,600 for new court services, staff, CARE programming Enhancements, probation workload changes, and judicial workload changes. (7) Either The Division of Substance Abuse and Mental Health or the Courts could experience beginning in FY 2018 an ongoing General Fund increase in expenditures in the amount of \$2,170,000 to provide behavioral health treatment for

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in increased revenue for local governments of \$971,800, increased costs of \$6,237,300, and significant unknown expenditures with the following details: (1) Tooele and Davis counties could experience, beginning in FY 2018, increased costs in the amount of \$725,000 to expand the Youth Services programs and an equal corresponding reimbursement from JJS in the amount of \$725,000; (2) Local governments could experience decreased revenues in the amount of \$8,200 from reduced pass-through due to the elimination of the Genesis work program; (3) Local governments could experience increased revenue in the amount of \$255,000 associated with reimbursement for preparing transcripts of juvenile courts proceedings; (4) Local Education Agencies could experience increased costs in the amount of \$5,512,300 to implement the Tiered Restorative Justice Program; (5) Police departments could experience an unknown insignificant increase in costs to transport more juveniles to assessment facilities; (6) Local governments could experience an unknown significant increase in costs as prosecutors are now responsible for filing petitions in Juvenile Court, increased hearings and administrative burdens cause higher workload, and public defenders are now required to cover juveniles.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could result in a total loss of \$2,680,200 in revenue for private businesses of with the following details: (1) An increase of \$980,000 in revenue to reinvest into Performance-Based Contracting and in-home O&A; (2) A decrease of \$3,660,200 in revenue from the reduction of contracted medical services and reduced community placement contracts.

Performance Note

JR4-2-404

Required of the State Board of Education and due by February 03, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.