



Fiscal Note

H.B. 240

2017 General Session
Employability to Careers Program
by Schultz, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,000,000)	\$0	\$(5,000,000)

State Government

UCA 36-12-13(2)(b)

This bill appropriates \$5,000,000 from the General Fund, ongoing for three fiscal years, to the General Fund Restricted - Employability to Careers Restricted Account, starting in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
New Account Created By Legislation	\$0	\$5,000,000	\$5,000,000
Total Revenues	\$0	\$5,000,000	\$5,000,000

Enactment of this legislation appropriates \$5,000,000 ongoing from the General Fund to the newly created General Fund Restricted - Employability to Careers Restricted Account, with intent language stating the appropriation should continue for three fiscal years. Enactment of this legislation could cost the Department of Workforce Services \$331,900 one-time in FY 2018 and \$297,000 ongoing in FY 2019 for personnel costs to administer the new program, and \$5,000,000 ongoing beginning in FY 2019 for contractual costs of the new program, from the newly created restricted account.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$5,000,000	\$5,000,000
New Account Created By Legislation	\$0	\$331,900	\$5,297,000
Total Expenditures	\$0	\$5,331,900	\$10,297,000

Net All Funds	\$0	\$(331,900)	\$(5,297,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit a business selected as an intermediary contractor by the Employability to Careers Program Board.

Performance Note

JR4-2-404

Required of the Workforce Services and due by February 02, 2017

2017/02/10 10:40, Lead Analyst: Steven M. Allred Attorney: PLA

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.