



**Revised Fiscal Note**  
**H.B. 240 1st Sub. (Buff)**  
 2017 General Session  
 Employability to Careers Program  
 by Schultz, M. (Schultz, Mike.)



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing       | One-time | Total         |
|---------------------------|---------------|----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(5,000,000) | \$0      | \$(5,000,000) |

**State Government**

UCA 36-12-13(2)(b)

This bill appropriates \$5,000,000 from the General Fund, ongoing for three fiscal years, to the General Fund Restricted - Employability to Careers Restricted Account, starting in FY 2018.

| Revenues                           | FY 2017 | FY 2018     | FY 2019     |
|------------------------------------|---------|-------------|-------------|
| New Account Created By Legislation | \$0     | \$5,000,000 | \$5,000,000 |
| Total Revenues                     | \$0     | \$5,000,000 | \$5,000,000 |

Enactment of this legislation appropriates \$5,000,000 ongoing from the General Fund to the newly created General Fund Restricted - Employability to Careers Restricted Account, with intent language stating the appropriation should continue for three fiscal years. Enactment of this legislation could cost the Governor's Office of Management and Budget \$331,900 one-time in FY 2018 and \$297,000 ongoing in FY 2019 for personnel costs to administer the new program, and \$5,000,000 ongoing beginning in FY 2019 for contractual costs of the new program, from the newly created restricted account.

| Expenditures                       | FY 2017 | FY 2018     | FY 2019      |
|------------------------------------|---------|-------------|--------------|
| General Fund                       | \$0     | \$5,000,000 | \$5,000,000  |
| New Account Created By Legislation | \$0     | \$331,900   | \$5,297,000  |
| Total Expenditures                 | \$0     | \$5,331,900 | \$10,297,000 |

|                      |            |                    |                      |
|----------------------|------------|--------------------|----------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(331,900)</b> | <b>\$(5,297,000)</b> |
|----------------------|------------|--------------------|----------------------|

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit a business selected as an intermediary contractor by the Employability to Careers Program Board.

|  |
|--|
| No performance note required for this bill |
|--|

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.