



**Fiscal Note**  
**H.B. 241 1st Sub. (Buff)**  
 2017 General Session  
 School Accountability and Assessment  
 Amendments  
 by Poulson, M. (Poulson, Marie.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,642,000)	\$(85,900)	\$(2,727,900)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the State Board of Education \$2,727,900 from the Education Fund beginning in FY 2018 to implement the student assessment provisions outlined in the bill. Of this amount, \$85,900 is one-time in FY 2018 only. The State Board indicates that the one-time data programming costs can be funded by redirecting staff to make needed changes. The State Board has also identified \$1.8 million in current assessment funding that can be redirected for the assessment change outlined in the bill. Assuming these offsets, the net cost may be \$842,000 ongoing beginning in FY 2018. Finally, the State Board is currently contracted with a provider for the SAGE assessment through 2017. After that contract has ended additional funding may be available to offset additional costs.

Expenditures	FY 2017	FY 2018	FY 2019
Education Fund	\$0	\$2,642,000	\$2,642,000
Education Fund, One-Time	\$0	\$85,900	\$0
Total Expenditures	\$0	\$2,727,900	\$2,642,000

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,727,900)</b>	<b>\$(2,642,000)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill requires licensed employees of school districts and charter schools to complete two hours of professional training on youth suicide. The impact may vary by school based on the number of licensed educators, the cost of professional development, and employee compensation costs. The estimated average daily contract amount for a classroom teacher is approximately \$260.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.