



Revised Fiscal Note H.B. 248 1st Sub. (Buff)

2017 General Session
Domestic Violence Related Amendments
by Christensen, L. (Christensen, LaVar.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(352,800)	\$102,500	\$(250,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could generate fine revenue of about \$4,300 ongoing to the General Fund and an additional \$3,900 ongoing to the Criminal Surcharge Account both beginning in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$4,300	\$4,300
Surcharge Fines	\$0	\$3,900	\$3,900
Total Revenues	\$0	\$8,200	\$8,200

Enactment of this bill could cost about \$251,500 from the General Fund in FY 2018, \$347,100 in FY 2019, and \$357,100 each year thereafter. The cost breakdown by agency is as follows: (1) Department of Corrections - \$235,000 in FY 2018, \$328,800 in FY 2019, and \$338,800 each year thereafter for incarceration/probation costs and victim notification services; (2) State Courts - \$12,900 beginning in FY 2018 for court processing; and (3) Board of Pardons and Parole - \$3,600 in FY 2018 and \$5,400 each year thereafter for additional hearings. Out of a total of 2,450 potential cases, the impact assumes about five additional prison commitments and five offenders sentenced to probation. Enactment of this bill could also cost the Department of Public Safety \$3,100 one-time from the General Fund in FY 2017 for programming changes.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$357,100	\$357,100
General Fund, One-Time	\$3,100	\$(105,600)	\$(10,000)
Total Expenditures	\$3,100	\$251,500	\$347,100

Net All Funds	\$(3,100)	\$(243,300)	\$(338,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could generate about \$4,300 in ongoing revenue to counties. To the extent that more individuals are sentenced to jail as a result of the bill, this could cost about \$65/day per person.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 11 offenders could pay about \$1,140 each in fines for a total of about \$12,500 beginning in FY 2018.

Required of the Corrections and due by February 21, 2017
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.