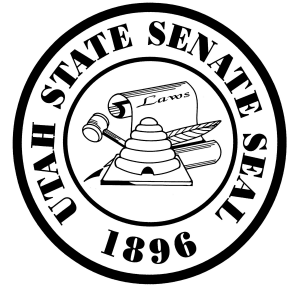




Fiscal Note

H.B. 270

2017 General Session
Inmate Housing Amendments
by Peterson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,934,800)	\$(8,800,000)	\$(10,734,800)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Corrections \$8.8 million one-time from the General Fund in FY 2018 to provide capital funding Community Corrections Centers (CCCs). It also could cost Corrections \$1.2 million ongoing from the General Fund beginning in FY 2018 for staffing cost increases at the new Community Corrections Centers and \$734,800 ongoing from the General Fund beginning FY 2018 for 45 offenders who would return to prison for an estimated 180 additional days at an average cost of \$90.72 per day.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,934,800	\$1,934,800
General Fund, One-Time	\$0	\$8,800,000	\$0
Total Expenditures	\$0	\$10,734,800	\$1,934,800

Net All Funds	\$0	\$(10,734,800)	\$(1,934,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2017/02/07 11:41, Lead Analyst: Gary K. Ricks Attorney: ECM