



Fiscal Note H.B. 299

2017 General Session
Substance Abuse and Mental Health Act
Amendments
by Redd, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (43,300)	\$ 0	\$ (43,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health \$43,300 General Fund and \$13,700 from federal funds ongoing beginning in FY 2018 to provide additional retirement benefits to special function officers working at the Utah State Hospital who could become eligible for the Public Safety Retirement System. The department has indicated it can absorb these costs in its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$ 0	\$ 43,300	\$ 43,300
Federal Funds	\$ 0	\$ 13,700	\$ 13,700
Total Expenditures	\$ 0	\$ 57,000	\$ 57,000

Net All Funds	\$ 0	\$ (57,000)	\$ (57,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.