



Fiscal Note
H.B. 308 1st Sub. (Buff)
 2017 General Session
 Public Health Education Module
 by Thurston, N. (Thurston, Norman.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$ (25,000) | \$ 0 | \$ (25,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|----------------|---------|---------|---------|
| Total Revenues | \$ 0 | \$ 0 | \$ 0 |

Enactment of this legislation may cost the Department of Health \$25,000 ongoing from the General Fund to set up and maintain the online education module.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|--------------------|---------|-----------|-----------|
| General Fund | \$ 0 | \$ 25,000 | \$ 25,000 |
| Total Expenditures | \$ 0 | \$ 25,000 | \$ 25,000 |

| | | | |
|----------------------|-------------|--------------------|--------------------|
| Net All Funds | \$ 0 | \$ (25,000) | \$ (25,000) |
|----------------------|-------------|--------------------|--------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may result in the thirteen local health departments statewide receiving \$1,000 in ongoing revenues and spending \$1,000 to provide in-person consultations beginning in FY 2019.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may result in around 40 individuals choosing to pay \$25 to their local health department for in-person consultations beginning in FY 2019. Enactment of this legislation likely will not result in direct, measurable expenditures by Utah businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.