

Fiscal Note H.B. 319 2017 General Session Data Security Management by Spendlove, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(60,500)	\$(60,500)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation could reduce the year-end transfer to the General Fund from the Alcoholic beverage Control-Liquor Control Fund by \$6,600 in FY 2018

Revenues	FY 2017	FY 2018	FY 2019
Liquor Control Fund	\$0	\$6,600	\$0
General Fund, One-Time	\$0	\$(6,600)	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Corrections \$20,000 one-time from the General Fund in FY 2018 for personnel costs to perform a data security review. Enactment of this bill could cost the Department of Technology Services \$9,700 one-time from the General Fund in FY 2018 for personnel costs to perform a data security review. Enactment of this bill could cost the Department of Agriculture \$7,200 one-time from the General Fund in FY 2018 for personnel costs to perform a data security review. Enactment of this bill could cost the Department of Alcoholic Beverage Control \$6,600 one-time from the Liquor Control Fund in FY 2018 for personnel costs to perform a data security review. Expenditures from the Liquor Control Fund affect the year-end transfer to the General Fund. Enactment of this bill could cost the Utah Tax Commission \$17,000 one-time from the General Fund in FY 2018 for personnel costs to perform a data security review.

Expenditures	FY 2017	FY 2018	FY 2019
Liquor Control Fund	\$0	\$6,600	\$0
General Fund, One-Time	\$0	\$53,900	\$0
Total Expenditures	\$0	\$60,500	\$0
Net All Funds	\$0	\$(60,500)	\$0
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Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.