



Fiscal Note

H.B. 346

2017 General Session
Suicide Prevention Programs
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(325,000)	\$(95,000)	\$(420,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation appropriates \$100,000 from the General Fund to the Department of Human Services, \$125,000 to the State Board of Education (an increase of \$225,000 from the Education Fund and a decrease of \$100,000 from the General Fund), and \$85,000 from the General Fund to the Department of Health, for suicide prevention programs. All appropriations are ongoing, beginning in FY 2018. In addition, enactment of this legislation may cost the the Department of Health \$95,000 one-time General Fund in FY 2018 and \$15,000 ongoing from the General Fund for database modifications and other expenses.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$100,000	\$100,000
Education Fund	\$0	\$225,000	\$225,000
General Fund, One-Time	\$0	\$95,000	\$0
Total Expenditures	\$0	\$420,000	\$325,000

Net All Funds	\$0	\$(420,000)	\$(325,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 13, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.