



Fiscal Note
H.B. 359 3rd Sub. (Cherry)
2017 General Session
Spinal Cord and Brain Injury Rehabilitation
Fund Amendments
by Hutchings, E. (Bramble, Curtis.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill may generate \$150,000 in annual revenue for the Spinal Cord and Brain Injury Rehabilitation Fund beginning in January 2018.

Revenues	FY 2017	FY 2018	FY 2019
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$75,000	\$150,000
Total Revenues	\$0	\$75,000	\$150,000

Enactment of this legislation may cost the Department of Health \$500 one-time in FY 2018 and \$1,000 ongoing beginning in FY 2019 for per diem expenses for three new members and \$10,300 one-time in FY 2018 to amend contracts. Both of these expenditures would be from the Spinal Cord and Brain Injury Rehabilitation Fund.

Expenditures	FY 2017	FY 2018	FY 2019
Traumatic Spinal Cord & Brain Injury Rehab Fund	\$0	\$10,800	\$1,000
Total Expenditures	\$0	\$10,800	\$1,000

Net All Funds	\$0	\$64,200	\$149,000
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 212,000 individuals registering off-highway vehicles and 88,000 individuals registering motorcycles will pay \$0.50 more on an annual basis. Qualified charitable clinics providing rehabilitation services to an individual in Utah with a traumatic spinal cord or brain injury may see an increase in ongoing revenues up to \$150,000 beginning in 2018.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.