



## **Fiscal Note** H.B. 365 1st Sub. (Buff)

2017 General Session Homeless Resource Center Zone Amendments by Briscoe, J. (Briscoe, Joel.)



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(67,400)	\$0	\$(67,400)

UCA 36-12-13(2)(b) State Government

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation could cost the Board of Pardons and Parole \$1,400 ongoing and \$1,400 one time starting FY 2018 for an increase in the number of individuals under their jurisdiction which increases the number of decisions required, but the agency has indicated they can absorb these costs. Enactment of this legislation could also cost Corrections \$66,000 ongoing from the General Fund starting FY 2018 for an increase in the number of individuals under their jurisdiction.

Net All Funds	\$0	\$(67,400)	\$(68,800)
Total Expenditures	\$0	\$67,400	\$68,800
General Fund, One-Time	\$0	\$0	\$1,400
General Fund	\$0	\$67,400	\$67,400
Expenditures	FY 2017	FY 2018	FY 2019

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.