

## Fiscal Note H.B. 382 2017 General Session Deoxyribonucleic Acid Amendments by Eliason, S.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(740,200)	\$(8,500)	\$(748,700)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation may cost \$8,500 one-time from the General Fund in FY 2017 for the Department of Technology Services to reprogram the Utah Offender DNA system for the collection of voluntary DNA samples. This bill may cost \$740,200 ongoing from the General Fund beginning in FY 2018 to Public Safety for the processing, cataloging, and analysis of an estimated additional 13,300 voluntary DNA specimens. This amount may increase or decrease depending on the number of voluntary DNA specimens collected.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$740,200	\$740,200
General Fund, One-Time	\$8,500	\$0	\$0
Total Expenditures	\$8,500	\$740,200	\$740,200
Net All Funds	\$(8,500)	\$(740,200)	\$(740,200)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation may cost local government an estimated \$133,000 statewide for the documentation and collection of voluntary DNA specimens from an estimated 13,300 individuals at \$10 per sample. Costs may increase or decrease depending on the number of voluntary DNA specimens collected.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

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## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.