



Fiscal Note H.B. 385 2nd Sub. (Gray) 2017 General Session State Monuments Act

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General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation could cost the Division of Parks and Recreation \$5,000 ongoing from the Park Fees Restricted Account, beginning in FY 2018, to evaluate state property for designation as a state monument. The division has indicated these costs can be absorbed with existing budgets. To the extent that the division determines a state property is appropriate for state monument designation, and such monument is created by the Legislature and the governor, it could cost the division \$30,000 ongoing from the restricted account to provide staff support to the management committee; as well as \$400 per meeting ongoing from the General Fund for compensation and expenses of a legislator who is a member of the management committee. The division"s management and maintenance costs could be significant, depending on the number of monuments, the size, and the location.

Expenditures	FY 2017	FY 2018	FY 2019
GFR - State Park Fees	\$0	\$5,000	\$5,000
Total Expenditures	\$0	\$5,000	\$5,000
Net All Funds	\$0	\$(5,000)	\$(5,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.