



Fiscal Note

H.B. 388

2017 General Session
 Department of Public Safety Fee
 Amendments
 by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(18,100)	\$0	\$(18,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase revenue to the Transportation Fund Restricted - Public Safety Account by about \$9,052,600 ongoing beginning in FY 2018. This could also increase ongoing dedicated credit revenue to the Department of Public Safety by about \$1,030,000 ongoing also beginning in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
Dept. of Public Safety Rest. Acct.	\$0	\$9,052,600	\$9,052,600
Dedicated Credits	\$0	\$1,030,000	\$1,030,000
Total Revenues	\$0	\$10,082,600	\$10,082,600

Enactment of this bill could cost the Department of Human Services about \$18,100 ongoing from the General Fund and \$2,200 in federal funds for the increased background check costs beginning in FY 2018. Similarly, this could cost the State Board of Education about \$75,500 ongoing beginning in FY 2018 from the Professional Practices Restricted Subfund.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$18,100	\$18,100
Professional Practices Subfund	\$0	\$75,500	\$75,500
Federal Funds	\$0	\$2,200	\$2,200
Total Expenditures	\$0	\$95,800	\$95,800

Net All Funds	\$0	\$9,986,800	\$9,986,800
----------------------	------------	--------------------	--------------------

Local Government

UCA 36-12-13(2)(c)

Depending on the service, license, endorsement, etc, certain political subdivisions will pay a portion of an estimated \$10,082,600 total in fee increases.

Individuals & Businesses

UCA 36-12-13(2)(d)

Depending on the service, license, endorsement, etc, certain individuals and business will pay a portion of an estimated \$10,082,600 total in fee increases.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.