



Revised Fiscal Note H.B. 441

2017 General Session
Housing and Homeless Reform Initiative
Amendments - As Amended
by Gibson, F.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(250,000)	\$(10,550,000)	\$(10,800,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation transfers \$250,000 ongoing and \$9,850,000 one time from the General Fund starting FY 2018 into the Homeless to Housing Reform Restricted Account, and \$700,000 one time from the General Fund in FY 2017 to the Olene Walker Housing Loan Fund.

Revenues	FY 2017	FY 2018	FY 2019
GFR - Homeless Housing Reform Restricted Account	\$0	\$10,100,000	\$250,000
Olene Walker Housing	\$700,000	\$0	\$0
Total Revenues	\$700,000	\$10,100,000	\$250,000

Enactment of this legislation could cost the Department of Workforce Services \$250,000 ongoing and \$9,850,000 one time from the Homeless to Housing General Fund Restricted Account starting FY 2018 for additional award grants or contracts related to facilities that will provide shelter or other services to the homeless, and \$700,000 from the Olene Walker Housing Loan Fund in FY 2017.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$250,000	\$250,000
Olene Walker Housing	\$700,000	\$0	\$0
General Fund, One-Time	\$700,000	\$9,850,000	\$0
Restricted Accounts and Funds	\$0	\$10,100,000	\$250,000
Total Expenditures	\$1,400,000	\$20,200,000	\$500,000

Net All Funds	\$(700,000)	\$(10,100,000)	\$(250,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would allow for more funding to be available to develop housing.

Required of the Workforce Services and due by March 01, 2017
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.