



Fiscal Note
H.B. 452

2017 General Session
Homeless Services Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(8,094,600)	\$385,500	\$(7,709,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation adds a new earmark of 0.3% of state sales tax revenues to the the Homeless to Housing Reform Restricted Account which will impact state revenues. The estimated reduction to the General Fund is \$7,709,100 in FY 2018 and \$8,094,600 in FY 2019. Enactment of this legislation also increases revenues to the Homeless to Housing Reform Restricted Account. Estimates of revenues to this account from all state and local earmarks are \$11,782,200 in FY 2018 and \$12,371,300 in FY 2019.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$(8,094,600)	\$(8,094,600)
GFR - Homeless Housing Reform Restricted Account	\$0	\$11,782,200	\$12,371,300
Uniform Local Sales Tax	\$0	\$(4,073,100)	\$(4,276,700)
General Fund, One-Time	\$0	\$385,500	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Workforce Services the rate of \$900 per bed for qualifying municipalities that submit the required report. Payments would begin in FY 2018 from the Homeless to Housing Reform Restricted Account up to the amount collected. The number of municipalities and shelters qualifying for this cannot be determined at this time.

Expenditures	FY 2017	FY 2018	FY 2019
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation allows municipalities with certain qualifying homeless shelters to receive an annual payment based on reported beds (\$900 per bed) in qualifying shelters in the municipalities. Enactment of this legislation may also reduce county option sales tax revenues by \$814,600 in FY 2018 and \$855,400 in FY 2019 and local option sales tax revenues by \$3,258,400 in FY2018 and \$3,421,300 in FY 2019. These amounts would be deposited into the Homeless to Housing Reform Restricted Account.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.