General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	**One-time**	**Total**
Net GF/EF/USF (rev.-exp.)	$0	$0	$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation will increase revenues to the the Homeless to Housing Reform Restricted Account an estimated $3,215,800. Revenues in future years will depend on changes in population.

Revenues	*FY 2017*	*FY 2018*	*FY 2019*
GFR - Homeless Housing Reform Restricted Account	$0	$3,215,800	$3,215,800
Total Revenues	$0	$3,215,800	$3,215,800

Enactment of this legislation could cost the Department of Workforce Services the rate of $900 per bed for qualifying municipalities that submit an accounting of efforts to address homelessness. Payments would begin in FY 2018 from the Homeless to Housing Reform Restricted Account up to the amount collected. The number of municipalities and shelters qualifying for this cannot be determined at this time.

Expenditures	*FY 2017*	*FY 2018*	*FY 2019*
Total Expenditures	$0	$0	$0

Net All Funds	$0	$3,215,800	$3,215,800

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase property tax revenues, amounts may be offset by the payment made to the state which is estimated to be $3,215,800.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may increase property tax rates in each county to cover the counties" costs for the Homeless to Housing Reform Account, which statewide, could be up to $3,215,800.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.