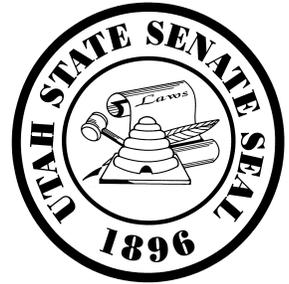




Fiscal Note
S.B. 3
2017 General Session
Appropriations Adjustments
by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(28,519,000)	\$5,001,700	\$(23,517,300)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$1,666,000 in FY 2017 into the unrestricted General and Education funds. It transfers another \$833,000 in FY 2017 and \$1,926,500 in FY 2018 from the General/Education funds into other funds and accounts.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund, One-Time	\$1,666,000	\$0	\$0
Restricted Accounts and Funds	\$833,000	\$1,926,500	\$18,421,800
Total Revenues	\$2,499,000	\$1,926,500	\$18,421,800

This bill appropriates -\$28,628,100, including -\$3,022,900 from the General/Education Funds for FY 2017, plus \$106,199,900, including \$25,446,700 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$833,000 in FY 2017 and \$1,926,500 in FY 2018 from the General/Education funds into other funds and accounts.

Expenditures	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$24,830,300	\$24,830,300
Uniform School Fund	\$0	\$4,500,000	\$4,500,000
Education Fund	\$0	\$(811,300)	\$(811,300)
Transportation Fund	\$0	\$716,200	\$716,200
General Fund, One-Time	\$17,811,100	\$15,065,600	\$0
Uniform School Fund, One-Time	\$0	\$3,500,000	\$0
Education Fund, One-Time	\$(20,001,000)	\$(19,711,400)	\$0
Transportation Fund, One-Time	\$0	\$(2,165,700)	\$0
Federal Funds	\$0	\$14,143,000	\$14,143,000
Federal Funds, One-Time	\$(27,161,000)	\$15,012,500	\$0
Dedicated Credits	\$321,800	\$38,049,200	\$38,894,900
Beginning Nonlapsing Balance	\$117,200	\$0	\$0
Transfers	\$0	\$1,195,100	\$1,070,200
Restricted Accounts and Funds	\$2,782,800	\$11,385,500	\$26,180,100
Other Financing Sources	\$0	\$2,417,400	\$2,345,000
Total Expenditures	\$(26,129,100)	\$108,126,400	\$111,868,400

Net All Funds	\$28,628,100	\$(106,199,900)	\$(93,446,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.