



Fiscal Note

S.B. 5

2017 General Session
Natural Resources, Agriculture, and
Environmental Quality Base Budget
by Hinkins, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(71,951,800)	\$0	\$(71,951,800)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2018 from the General/Education funds into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates \$358,952,700, including \$67,780,700 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2018 from the General/Education funds into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$71,951,800	\$71,951,800
Federal Funds	\$0	\$87,556,000	\$87,556,000
Dedicated Credits	\$0	\$39,527,600	\$39,382,700
Beginning Nonlapsing Balance	\$0	\$28,552,300	\$10,352,800
Transfers	\$0	\$7,989,400	\$7,989,400
Restricted Accounts and Funds	\$0	\$99,509,800	\$99,509,800
Other Financing Sources	\$0	\$28,036,900	\$27,867,400
Total Expenditures	\$0	\$363,123,800	\$344,609,900

Net All Funds	\$0	\$(358,952,700)	\$(340,438,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.