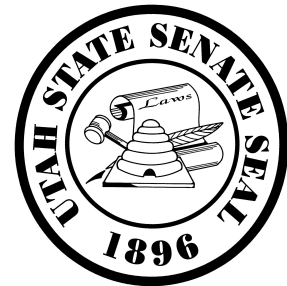




## Fiscal Note

### S.B. 5 1st Sub. (Green)

2017 General Session  
NATURAL RESOURCES,  
AGRICULTURE, AND ENVIRONMENTAL  
QUALITY BASE BUDGET  
by Hinkins, D. (Hinkins, David.)



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(71,951,800)	\$0	\$(71,951,800)

#### State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2018 from the General/Education funds into other funds and accounts.

Revenues	FY 2017	FY 2018	FY 2019
Restricted Accounts and Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates \$358,952,700, including \$67,780,700 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2018 from the General/Education funds into other funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$71,951,800	\$71,951,800
Federal Funds	\$0	\$87,556,000	\$87,556,000
Dedicated Credits	\$0	\$39,527,600	\$39,382,700
Beginning Nonlapsing Balance	\$0	\$28,552,300	\$10,352,800
Transfers	\$0	\$7,989,400	\$7,989,400
Restricted Accounts and Funds	\$0	\$99,509,800	\$99,509,800
Other Financing Sources	\$0	\$28,036,900	\$27,867,400
Total Expenditures	\$0	\$363,123,800	\$344,609,900

Net All Funds	\$0	\$(358,952,700)	\$(340,438,800)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.