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Fiscal Note S.B. 8 1st Sub. (Green)

2017 General Session STATE AGENCY FEES AND INTERNAL SERVICE FUND RATE AUTHORIZATION AND APPROPRIATIONS by Van Tassell, K. (Van Tassell, Kevin.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(841,000)	\$200	\$(840,800)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2017	FY 2018	FY 2019		
Total Revenues	\$0	\$0	\$0		

This bill appropriates \$1,327,100, including \$840,800 from the General/Education Funds for FY 2018. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$694,000	\$694,000
Education Fund	\$0	\$147,000	\$147,000
Transportation Fund	\$0	\$340,900	\$340,900
General Fund, One-Time	\$0	\$(200)	\$0
Federal Funds	\$0	\$(126,400)	\$(126,400)
Federal Funds, One-Time	\$0	\$400	\$0
Dedicated Credits	\$0	\$(97,000)	\$(96,800)
Transfers	\$0	\$(32,500)	\$(32,500)
Restricted Accounts and Funds	\$0	\$46,600	\$46,600
Other Financing Sources	\$0	\$354,300	\$354,300
Total Expenditures	\$0	\$1,327,100	\$1,327,100

Net All Funds	\$0	\$(1,327,100)	\$(1,327,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.