



Fiscal Note

S.B. 12

2017 General Session
Expungement Amendments - As Amended
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(39,400)	\$0	\$(39,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could generate about \$20,000 in ongoing fee revenue to the General Fund and \$11,200 in dedicated credits to the Department of Public Safety beginning in FY 2018.

Revenues	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$20,000	\$20,000
Dedicated Credits	\$0	\$11,200	\$11,200
Total Revenues	\$0	\$31,200	\$31,200

Assuming about 200 applicable cases, enactment of this bill could cost a total of \$70,600 ongoing from the General Fund and \$11,200 in dedicated credits beginning in FY 2018. The breakdown of costs are as follows: 1.State Courts - \$33,800 for court time/processing; and 2. Department of Public Safety - \$36,800 for research and processing.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$59,400	\$59,400
Dedicated Credits	\$0	\$11,200	\$11,200
Total Expenditures	\$0	\$70,600	\$70,600

Net All Funds	\$0	\$(39,400)	\$(39,400)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

About 200 individuals could pay about \$156 in fees for a total of \$31,200 annually beginning in FY 2018.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.