



Fiscal Note

S.B. 75

2017 General Session
Child Welfare Amendments
by Fillmore, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(86,900)	\$(1,600)	\$(88,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Child and Family Services \$99,400 one-time in FY 2018 (\$88,500 from General Fund and \$10,900 from federal funds) and \$97,600 ongoing beginning in FY 2019 (\$86,900 from General Fund and \$10,700 from federal funds). Costs would cover 1.0 FTE caseworker, 0.25 FTE support staff, and 0.1 FTE data analyst to coordinate with local child protection units on child protection cases, including meeting with the unit, preparing documents, consulting with the unit prior to closing a case, and collecting, analyzing, and reporting data on the pilot program to the Child Welfare Legislative Oversight Committee. These figures assume one additional hour of caseworker time per case and that 10 percent of child protection cases (approximately 2,100 cases) would be covered by a local child protection unit, which police chiefs and sheriffs may create at their option. The pilot program ends December 31, 2019.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$86,900	\$86,900
General Fund, One-Time	\$0	\$1,600	\$0
Federal Funds	\$0	\$10,700	\$10,700
Federal Funds, One-Time	\$0	\$200	\$0
Total Expenditures	\$0	\$99,400	\$97,600

Net All Funds	\$0	\$(99,400)	\$(97,600)
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Local Government

UCA 36-12-13(2)(c)

To the extent that police chiefs and sheriffs choose to create local child protection units to coordinate with the Department of Human Services - Division of Child and Family Services on child protection cases, they would incur the personnel and associated costs.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Human Services and due by January 13, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.