



Fiscal Note
S.B. 123

2017 General Session
State Developmental Center Dental Clinic -
As Amended
by Dayton, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (500,300)	\$ 0	\$ (500,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation could cost the Department of Human Services - Division of Services for People with Disabilities \$500,000 ongoing General Fund to provide dental services to individuals with intellectual disabilities. The legislation could further cost the division \$900 (\$300 General Fund and \$600 Medicaid matching funds) to compile an annual report to the Health and Human Services Interim Committee on the status of dental services for individuals with intellectual disabilities in the State; the division has indicated report-related costs could be absorbed within its existing budget.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$ 0	\$ 500,300	\$ 500,300
Transfers	\$ 0	\$ 600	\$ 600
Total Expenditures	\$ 0	\$ 500,900	\$ 500,900
Net All Funds	\$ 0	\$ (500,900)	\$ (500,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cause individuals with intellectual disabilities to receive free dental services, paid for by the State. These individuals or their caregivers could save \$700 or \$1,900 on average per procedure, depending on whether a procedure required the use of anesthesia or not.

Performance Note

JR4-2-404

Required of the Human Services and due by January 31, 2017

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.