



Fiscal Note
S.B. 174 1st Sub. (Green)
 2017 General Session
 Public Transit and Transportation
 Governance Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(77,900)	\$(77,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost \$77,900 one-time from the General Fund in FY 2018. Of that cost, \$37,400 one-time is for the Legislature and the Governor's Office of Management and Budget for the creation and staffing of the Transit and Transportation Governance Task Force. Assuming eight meetings, the cost to the Legislature is \$12,400 one-time (equally divided between the Senate and House of Representatives) and the cost for the other 11 members of the task force is \$10,000 one-time for per diem and travel expenses. Staffing the task force will require one-quarter of an FTE in the Governor's Office of Management and Budget which will cost \$15,000 one-time. These amounts may increase or decrease depending on the frequency with which the task force meets. Apportionment of public transit districts serving a population over 200,000 could cost the Lt. Governor's Office \$40,500 from the General Fund one-time. The one-time cost to the Lt. Governor's Office could reoccur in FY 2021 and every ten years thereafter for reapportionment of the public transit districts.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$0	\$77,900	\$0
Total Expenditures	\$0	\$77,900	\$0

Net All Funds	<u>\$0</u>	<u>\$(77,900)</u>	<u>\$0</u>
----------------------	------------	-------------------	------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost public transit districts to perform the required cost-benefit analysis for authorized transit-oriented developments. Public transit districts may incur costs of an additional \$25 per member for each board or committee meeting attended. However, this amount is still capped at \$200 per member per month. Under this bill, public transit districts serving a population over 200,000 may incur additional costs estimated at \$150,000 annually to create and employ an office of constituent services and an office of coordinated mobility, and to create and oversee a citizens' advisory board. Cost impacts will vary by public transit district and the degree to which they do not already perform these functions. This legislation may save public transit districts serving a population over 200,000 about \$6,800 annually (about \$3,400 per member) because it decreases the size of their board of trustees from eleven to nine members.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.