



Revised Fiscal Note
S.B. 198 1st Sub. (Green)

2017 General Session
 Utah Communications Authority
 Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (550,000)	\$ 288,000	\$ (262,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill will increase revenue to restricted accounts by \$11.6 million by 2020 from the increase in the 911 emergency services charge, the increase in the prepaid wireless 911 service charge, and the creation of the radio network charge.

Revenues	FY 2017	FY 2018	FY 2019
GFR - E-911 Emergency Services	\$0	\$2,800	\$3,000
GFR - Computer Aided Dispatch	\$0	\$(1,995,600)	\$(2,177,000)
GFR - Utah Statewide Radio System Restricted Account	\$0	\$6,363,300	\$13,228,200
Total Revenues	\$0	\$4,370,500	\$11,054,200

Enactment of this legislation could cost state agencies, including public education and higher education, \$0.6 million per year in increased phone line charges. This includes \$0.55 million from the General/Education funds.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$25,100	\$25,100
Education Fund	\$0	\$524,900	\$524,900
Transportation Fund	\$0	\$1,500	\$1,500
General Fund, One-Time	\$0	\$(13,100)	\$0
Education Fund, One-Time	\$0	\$(274,900)	\$0
Transportation Fund, One-Time	\$0	\$(800)	\$0
Federal Funds	\$0	\$14,800	\$14,800
Federal Funds, One-Time	\$0	\$(7,800)	\$0
Dedicated Credits	\$0	\$7,500	\$15,800
Restricted Accounts and Funds	\$0	\$900	\$1,800
Other Financing Sources	\$0	\$800	\$1,600
Total Expenditures	\$0	\$278,900	\$585,500

Net All Funds	\$0	\$4,091,600	\$10,468,700
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill will change distribution of 911 emergency service charge revenue from being based on access line quantity to being based on emergency call volume, resulting in an increase to some public safety access points (PSAP) and a decrease to others. The increase in the 911 emergency service charge will increase total revenue for PSAPs by \$3.7 million annually but will increase local government costs by \$5.04 per phone line per year. Each county in the state that is not served by a single, consolidated public safety answering point could incur one-time costs to conduct the audit required by this legislation. Enactment of this bill would also nullify contracts currently held between PSAPs and non-contiguous public agencies and may result in increased costs due to loss of economies of scale. This bill also provides that the Utah Communications Authority may secure a bond by pledging a state appropriation.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost individuals and businesses up to \$14.5 million per year for the increase in the 911 emergency services fee, the increase in the prepaid wireless 911 service charge, and the new radio network charge.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.