



Fiscal Note
S.B. 198 2nd Sub. (Salmon)
2017 General Session
Utah Communications Authority
Amendments
by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$1,887,500	\$21,800	\$1,909,300

S.B. 198 2nd Sub. (Salmon)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill will increase revenue to restricted accounts by \$11.6 million by 2019 from the increase in the 911 emergency services charge, the increase in the prepaid wireless 911 service charge, and the creation of the radio network charge.

Revenues	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
GFR - E-911 Emergency Services	\$0	\$1,700	\$3,000
GFR - Computer Aided Dispatch	\$0	\$(1,995,600)	\$(2,177,000)
GFR - Utah Statewide Radio System Restricted Account	\$0	\$9,015,500	\$13,799,700
Total Revenues	\$0	\$7,021,600	\$11,625,700

Enactment of this legislation could cost state agencies, including higher education, \$81,200 per year in increased phone line charges. This includes \$45,700 from the General/Education funds. Enactment will also eliminate the current radio user fee, saving state agencies and higher education a combined \$2.1 million, including \$1.2 million from the General/Education funds, and utilize the radio network charge to fund the statewide interoperability coordinator and radio console network connectivity, further reducing General Fund appropriations by \$760,000 annually.

Expenditures	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
General Fund	\$0	\$(1,889,100)	\$(1,889,100)
Education Fund	\$0	\$1,600	\$1,600
Transportation Fund	\$0	\$(9,700)	\$(9,700)
General Fund, One-Time	\$0	\$(12,000)	\$0
Education Fund, One-Time	\$0	\$(9,800)	\$0
Transportation Fund, One-Time	\$0	\$(700)	\$0
Federal Funds	\$0	\$(44,500)	\$(44,500)
Federal Funds, One-Time	\$0	\$(7,000)	\$0
Dedicated Credits	\$0	\$(671,200)	\$(663,700)
Restricted Accounts and Funds	\$0	\$(169,700)	\$(168,800)
Other Financing Sources	\$0	\$(1,700)	\$(900)
Total Expenditures	\$0	\$(2,813,800)	\$(2,775,100)

Net All Funds	\$0	\$9,835,400	\$14,400,800
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill will change distribution of 911 emergency service charge revenue from being based on access line quantity to being based on emergency call volume, resulting in an increase to some public safety access points (PSAP) and a decrease to others. The increase in the 911 emergency service charge will increase total revenue for PSAPs by \$3.7 million annually but will increase local government costs by \$5.04 per phone line per year. This bill also repeals current radio user fees and could result in annual local government savings of up to \$3.9 million. Each county in the state that is not served by a single, consolidated public safety answering point could incur one-time costs to conduct the audit required by this legislation. Enactment of this bill would also nullify contracts currently held between PSAPs and non-contiguous public agencies and may result in increased costs due to loss of economies of scale.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill will increase fees for 2.7 million phone lines by \$5.04 per year for 911 emergency service fees and radio network charges and will increase the prepaid wireless 911 service charge from 1.9% to 3% on \$79.7 million in sales. This could result in increased costs to individuals and businesses of up to \$14.5 million per year.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.