



Fiscal Note

S.B. 207

2017 General Session
 Regional Service Center Funding
 Amendments
 by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could shift Federal Mineral Lease funds appropriated to the Utah State Board of Education to four regional service centers beginning in FY 2018. The amount of the shift is contingent on actual funds collected; it is estimated to be approximately \$1.2 million in FY 2018. The Utah State Board of Education currently expends these funds on operational costs such as information technology support staff, programmatic staff, programs in Teaching and Learning, and compliance staff in Student Advocacy Services.

Expenditures	FY 2017	FY 2018	FY 2019
Federal Mineral Lease	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Four regional service centers that provide support services to rural school districts could receive Federal Mineral Lease funds appropriated to the Utah State Board of Education. The amount of the shift is contingent on actual funds collected; it is estimated to be approximately \$1.2 million in FY 2018.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.