



Fiscal Note

S.B. 248

2017 General Session

Physical Therapy Licensure Compact
by Vickers, E.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------|------------|------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,600) | \$(12,000) | \$(13,600) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase Commerce Service Fund revenue by \$17,500 annually beginning in FY 2018 from license fees. The revenue increase combined with the Department of Commerce costs identified below could decrease the year-end transfer to the General Fund from the Commerce Service Fund by \$1,600 annually, and by \$12,000 one-time beginning in FY 2018. Dedicated credits could also increase by \$4,000 annually from background checks.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|---------------------------------|---------|------------|-----------|
| General Fund | \$0 | \$(1,600) | \$(1,600) |
| Commerce Service Fund | \$0 | \$19,100 | \$19,100 |
| General Fund, One-Time | \$0 | \$(12,000) | \$0 |
| Commerce Service Fund, One-Time | \$0 | \$12,000 | \$0 |
| Dedicated Credits | \$0 | \$4,000 | \$4,000 |
| Total Revenues | \$0 | \$21,500 | \$21,500 |

Enactment of this legislation could cost the Department of Commerce \$19,100 annually beginning in FY 2018 and \$12,000 one-time in FY 2018 from the Commerce Services Fund for program oversight and rule development. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund. The department could also incur \$4,000 in costs annually for background checks. The costs are covered by the fees assessed to the licensees.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|---------------------------------|---------|----------|----------|
| Commerce Service Fund | \$0 | \$19,100 | \$19,100 |
| Commerce Service Fund, One-Time | \$0 | \$12,000 | \$0 |
| Dedicated Credits | \$0 | \$4,000 | \$4,000 |
| Total Expenditures | \$0 | \$35,100 | \$23,100 |

| | | | |
|---------------|-----|------------|-----------|
| Net All Funds | \$0 | \$(13,600) | \$(1,600) |
|---------------|-----|------------|-----------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation could cost 100 new registrants a \$70 compact privilege fee annually for a total of \$7,000 ongoing. Additionally, each year, an estimated 150 existing Utah licensees will apply to become new compact member (in addition to their current license) by paying a fee of \$70 generating \$10,500 annually. Total costs for licensees could be \$17,500 annually. The 100 annual registrants will be also subject to a \$40 background check.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.