



Fiscal Note

S.B. 254

2017 General Session
Occupation Information Amendments
by Stephenson, H.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|---------------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(1,133,200) | \$(1,711,500) | \$(2,844,700) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue for the Unemployment Compensation Fund and Special Administrative Expense Account. Revenue would come from penalties and interest for non-compliance as required by Utah Code, Section 35A-4-506. Estimates assume 80% compliance within first year of enforcement, 85% within second year, and 90% within third year.

| Revenues | FY 2017 | FY 2018 | FY 2019 |
|--------------------------------------|------------|------------------|------------------|
| GFR - Special Administrative Expense | \$0 | \$148,300 | \$247,500 |
| Unemployment Compensation Fund | \$0 | \$23,600 | \$39,400 |
| Total Revenues | \$0 | \$171,900 | \$286,900 |

Enactment of this legislation could cost the Department of Human Resource Management \$1,600 one-time from Dedicated Credits in FY 2018 due to DTS programming costs to create a system allowing SSN to be included on the employment report. The department has indicated it can absorb this cost. Enactment of this legislation could also cost the Department of Workforce Services \$410,700 one-time in FY 2017, \$1,300,800 one-time in FY 2018, \$447,700 one-time in FY 2019, and \$1,133,200 ongoing starting FY 2018 from the General Fund to administer the program.

| Expenditures | FY 2017 | FY 2018 | FY 2019 |
|---------------------------|------------------|--------------------|--------------------|
| General Fund | \$0 | \$1,133,200 | \$1,133,200 |
| General Fund, One-Time | \$410,700 | \$1,300,800 | \$447,700 |
| Dedicated Credits | \$0 | \$1,600 | \$0 |
| Total Expenditures | \$410,700 | \$2,435,600 | \$1,580,900 |

| | | | |
|----------------------|--------------------|----------------------|----------------------|
| Net All Funds | \$(410,700) | \$(2,263,700) | \$(1,294,000) |
|----------------------|--------------------|----------------------|----------------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Employers may incur increased reporting costs with the requirement to submit additional information to the Department of Workforce Services quarterly.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.