



Fiscal Note
S.B. 264 1st Sub. (Green)
 2017 General Session
 Outdoor Recreation Grant Program
 by Okerlund, R. (Okerlund, Ralph.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,200)	\$0	\$(1,200)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could generate approximately \$4.5 million in FY 2018 and \$5.3 million annually thereafter for the Outdoor Recreation Infrastructure Account from the 0.32% tax on short term lodgings.

Revenues	FY 2017	FY 2018	FY 2019
New Account Created By Legislation	\$0	\$4,490,000	\$5,265,600
Total Revenues	\$0	\$4,490,000	\$5,265,600

Enactment of this legislation could cost the Governor's Office of Economic Development \$1,200 annually for the advisory board.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$1,200	\$1,200
Total Expenditures	\$0	\$1,200	\$1,200

Net All Funds	\$0	\$4,488,800	\$5,264,400
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could increase costs for individuals on short term lodging by 0.32%. On a \$100 charge this would be an additional tax collection of 32 cents. Businesses collecting the tax can keep up to 6% for administration.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2017/03/01 14:44, Lead Analyst: Andrea Wilko Attorney: PLA

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