Fiscal Note
S.B. 264 2nd Sub. (Salmon)

2017 General Session
Outdoor Recreation Grant Program
by Okerlund, R. (Wilson, Brad.)

General, Education, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(1,200)	$0	$(1,200)

State Government

Enactment of this legislation could generate approximately $4.2 million in FY 2018 and $4.9 million annually thereafter for the Outdoor Recreation Infrastructure Account from the 0.32% tax on short term lodgings. Enactment of this legislation could also generate approximately $269,900 in FY 2018 and $316,500 in FY 2019 for the Hospitality and Tourism Management Education Account from the 6% revenue earmark provided in the bill.

Revenues	FY 2017	FY 2018	FY 2019
New Account Created By Legislation	$0	$4,497,700	$5,274,600
Total Revenues	$0	$4,497,700	$5,274,600

Enactment of this legislation could cost the Governor''s Office of Economic Development $1,200 annually for the advisory board.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	$0	$1,200	$1,200
Total Expenditures	$0	$1,200	$1,200

Net All Funds	$0	$4,496,500	$5,273,400

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation could increase costs for individuals on short term lodging by 0.32%. On a $100 charge this would be an additional tax collection of 32 cents. Businesses collecting the tax can keep up to 6% for administration.

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.