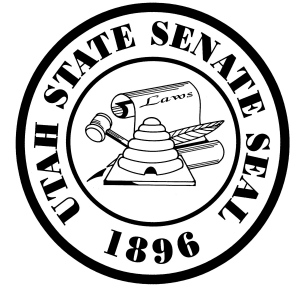




# Fiscal Note

## S.B. 274

2017 General Session  
Medicaid Dental Waiver Amendments  
by Christensen, A.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$515,800	\$515,800

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2017	FY 2018	FY 2019
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may have the following financial impacts on the Department of Health: (1) one-time savings in FY 2017 of \$(500,000) General Fund and \$(1,200,000) federal funds from delaying the start of dental services to July 1, 2017, (2) one-time savings in FY 2018 of \$(21,900) General Fund and \$(60,300) federal funds from changing to paying a prospective monthly client fee to a retroactive payment system based on bills submitted, (3) one-time cost in FY 2018 of \$6,100 General Fund and \$18,400 federal funds for 0.3 FTE for prior authorizations, and (4) one-time cost in FY 2019 of \$21,900 General Fund and \$60,300 federal funds from changing to a retroactive payment system based on bills submitted to paying a prospective monthly client fee. Further this legislation may save the University of Utah School of Dentistry \$5,600 one-time in FY 2018 and cost it \$5,600 one-time in FY 2019.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund, One-Time	\$(500,000)	\$(15,800)	\$21,900
Federal Funds, One-Time	\$(1,200,000)	\$(41,900)	\$60,300
Dedicated Credits	\$0	\$(5,600)	\$5,600
Total Expenditures	\$(1,700,000)	\$(63,300)	\$87,800
<b>Net All Funds</b>	<b>\$1,700,000</b>	<b>\$63,300</b>	<b>\$(87,800)</b>

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.