



## Fiscal Note

### H.B. 1

2018 General Session  
Public Education Base Budget  
Amendments  
by McCay, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,360,306,900)	\$0	\$(3,360,306,900)

#### State Government

UCA 36-12-13(2)(b)

This bill transfers \$3.0 million ongoing from the General Fund into the General Fund Restricted - School Readiness Account, \$75.0 million ongoing from the Education Fund into the Education Fund Restricted - Minimum Basic Growth Account, and \$1.75 million from the Liquor Control Fund to the Underage Drinking Prevention Program Restricted Account to fund related education programs.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$79,750,000	\$79,750,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$79,750,000</b>	<b>\$79,750,000</b>

This bill appropriates \$4,966,210,500 with \$3,360,306,900 coming from state General, Education, and Uniform School Funds for FY 2019. These appropriations support the operations of state and local education agencies, including expendable funds and accounts. This bill transfers \$79,750,000 in FY 2019 from the General, Education, and Liquor Control funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$8,959,700	\$8,959,700
Uniform School Fund	\$0	\$27,500,000	\$27,500,000
Education Fund	\$0	\$3,323,847,200	\$3,323,847,200
Federal Funds	\$0	\$520,133,600	\$520,133,600
Dedicated Credits	\$0	\$50,335,600	\$50,335,600
Transfers	\$0	\$18,103,900	\$18,103,900
Other Financing Sources	\$0	\$861,715,700	\$861,715,700
Beginning Nonlapsing Balance	\$0	\$5,018,700	\$5,018,700
Restricted Accounts and Funds	\$0	\$150,596,100	\$150,596,100
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$4,966,210,500</b>	<b>\$4,966,210,500</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(4,886,460,500)</b>	<b>\$(4,886,460,500)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.