



Fiscal Note
H.B. 5 1st Sub. (Buff)

2018 General Session
 Natural Resources, Agriculture, and
 Environmental Quality Base Budget
 by Barlow, S. (Barlow, Stewart.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (75,110,000)	\$ (1,520,900)	\$ (76,630,900)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates (\$540,900), including \$1,520,900 from the General/Education Funds for FY 2018, plus \$366,186,200, including \$70,938,900 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2019 from the General/Education funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$75,110,000	\$75,110,000
General Fund, One-Time	\$1,520,900	\$0	\$0
Federal Funds	\$0	\$88,741,000	\$88,741,000
Dedicated Credits	\$0	\$41,181,800	\$41,195,300
Transfers	\$0	\$8,353,700	\$8,353,700
Other Financing Sources	\$0	\$28,689,300	\$28,689,300
Closing Nonlapsing Balance	\$(3,507,400)	\$26,002,700	\$11,134,700
Restricted Accounts and Funds	\$1,445,600	\$102,278,800	\$101,892,800
Total Expenditures	\$(540,900)	\$370,357,300	\$355,116,800

Net All Funds	\$540,900	\$(366,186,200)	\$(350,945,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.