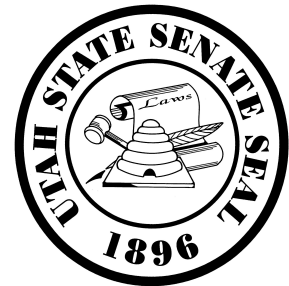




Fiscal Note

H.B. 6

2018 General Session
Executive Offices and Criminal Justice
Base Budget
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(702,529,800)	\$(11,000,000)	\$(713,529,800)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$28,611,500 in FY 2019 from the General Fund into other funds and accounts, \$9,000,000 of that one-time.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$28,611,100	\$19,611,100
Total Revenues	\$0	\$28,611,100	\$19,611,100

This bill appropriates \$15,400, including \$2,000,000 from the General Fund for FY 2018, plus \$926,358,200, including \$682,918,700 from the General and Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$28,611,100 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$702,480,800	\$702,480,800
General Fund, One-Time	\$2,000,000	\$9,000,000	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$67,668,400	\$67,668,400
Dedicated Credits	\$0	\$54,937,200	\$54,937,200
Transfers	\$0	\$3,104,900	\$3,104,900
Other Financing Sources	\$0	\$2,181,100	\$2,181,100
Beginning Nonlapsing Balance	\$(1,984,600)	\$3,062,000	\$3,220,000
Restricted Accounts and Funds	\$0	\$106,990,400	\$97,990,400
Total Expenditures	\$15,400	\$954,969,300	\$937,127,300

Net All Funds	\$(15,400)	\$(926,358,200)	\$(917,516,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.