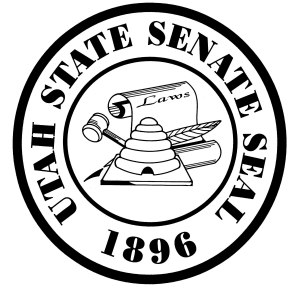




Fiscal Note
H.B. 6 1st Sub. (Buff)
2018 General Session
Executive Offices and Criminal Justice
Base Budget
by Hutchings, E. (Hutchings, Eric.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(685,980,300)	\$(4,608,200)	\$(690,588,500)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$12,000,000 from the General Fund to fiduciary funds, \$148,600 from the General Fund to an internal service fund, and \$16,437,700 in FY 2019 from the General Fund into other funds and accounts. \$9,000,000 of that one-time in FY 2019. The bill also deposits \$405,700 one-time into the General Fund in FY 2019.

Revenues	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund, One-Time	\$0	\$405,700	\$0
Restricted Accounts and Funds	\$0	\$28,586,300	\$19,586,300
Total Revenues	\$0	\$28,992,000	\$19,586,300

This bill appropriates (\$8,852,400), including (\$3,986,100) from the General/Education Funds for FY 2018, plus \$910,040,200, including \$666,394,000 from the General/Education Funds for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$12,000,000 ongoing beginning in FY 2019 from the General Fund to a fiduciary fund, \$148,600 ongoing beginning in FY 2019 from the General Fund to an internal service fund, and \$16,437,700 - \$9,000,000 of which is one-time - beginning in FY 2019 from the General Fund into other funds and accounts.

Expenditures	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>
General Fund	\$0	\$685,931,300	\$685,931,300
General Fund, One-Time	\$(3,986,100)	\$9,000,000	\$0
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$67,668,400	\$67,668,400
Dedicated Credits	\$0	\$56,037,200	\$56,037,200
Transfers	\$0	\$3,104,900	\$3,104,900
Other Financing Sources	\$0	\$2,181,100	\$2,181,100
Beginning Nonlapsing Balance	\$(1,984,600)	\$2,862,000	\$3,220,000
Restricted Accounts and Funds	\$(2,881,700)	\$106,702,800	\$97,297,100
Total Expenditures	\$(8,852,400)	\$939,032,200	\$920,984,500

Net All Funds	\$8,852,400	\$(910,040,200)	\$(901,398,200)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.