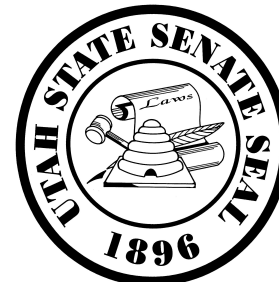




Fiscal Note

H.B. 7

2018 General Session
Social Services Base Budget
by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,006,179,000)	\$200,000	\$(1,005,979,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$27,187,900 in FY 2019 from General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$27,187,900	\$27,187,900
Total Revenues	\$0	\$27,187,900	\$27,187,900

This bill appropriates (\$27,200,000), including (\$200,000) from the General Fund for FY 2018, plus \$4,988,138,100, including \$978,991,100 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$27,187,900 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,006,179,000	\$1,006,179,000
General Fund, One-Time	\$(200,000)	\$0	\$0
Federal Funds	\$0	\$2,992,908,000	\$2,992,908,000
Dedicated Credits	\$0	\$332,931,500	\$332,931,500
Transfers	\$0	\$437,144,900	\$437,144,900
Other Financing Sources	\$(27,000,000)	\$146,681,200	\$146,681,200
Closing Nonlapsing Balance	\$0	\$(43,882,300)	\$(43,882,300)
Restricted Accounts and Funds	\$0	\$143,363,700	\$143,363,700
Total Expenditures	\$(27,200,000)	\$5,015,326,000	\$5,015,326,000

Net All Funds	\$27,200,000	\$(4,988,138,100)	\$(4,988,138,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.