



Fiscal Note
H.B. 7 1st Sub. (Buff)
 2018 General Session
 Social Services Base Budget
 by Ray, P. (Ray, Paul.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,005,088,200)	\$24,483,200	\$(980,605,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$1,614,100 in FY 2018 and \$27,023,700 in FY 2019 from the General Fund into other funds and accounts. This bill also deposits \$50,000 one-time into the General Fund in FY 2018.

Revenues	FY 2018	FY 2019	FY 2020
General Fund, One-Time	\$50,000	\$0	\$0
Restricted Accounts and Funds	\$1,614,100	\$27,023,700	\$27,187,900
Total Revenues	\$1,664,100	\$27,023,700	\$27,187,900

This bill appropriates \$1,593,600, including (\$6,576,800) from the General Fund for FY 2018, plus \$5,035,497,500, including \$958,594,000 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$1,614,100 in FY 2018 and \$27,023,700 in FY 2019 from the General/ Education funds into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,005,088,200	\$1,005,088,200
General Fund, One-Time	\$(4,962,700)	\$(19,470,500)	\$0
Federal Funds	\$0	\$3,010,721,600	\$3,010,721,600
Federal Funds, One-Time	\$18,895,100	\$27,475,900	\$0
Dedicated Credits	\$16,272,600	\$349,265,500	\$349,265,500
Transfers	\$(19,200)	\$437,099,900	\$437,099,900
Other Financing Sources	\$(27,000,000)	\$146,681,200	\$146,681,200
Closing Nonlapsing Balance	\$(50,000)	\$(43,882,300)	\$(43,882,300)
Restricted Accounts and Funds	\$121,900	\$149,541,700	\$149,541,700
Total Expenditures	\$3,257,700	\$5,062,521,200	\$5,054,515,800

Net All Funds	\$(1,593,600)	\$(5,035,497,500)	\$(5,027,327,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.