



Fiscal Note

H.B. 8

2018 General Session
 State Agency Fees and Internal
 Service Fund Rate Authorization and
 Appropriations
 by Schultz, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,460,500)	\$0	\$(1,460,500)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$14,500 in FY 2019 from the General/Education Funds into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$14,500	\$14,500
Total Revenues	\$0	\$14,500	\$14,500

This bill appropriates \$3,281,700, including \$1,460,500 from the General/Education Funds for FY 2019. These appropriations support the operation and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$14,500 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,179,200	\$1,179,200
Education Fund	\$0	\$295,800	\$295,800
Transportation Fund	\$0	\$257,400	\$257,400
Federal Funds	\$0	\$732,300	\$732,300
Dedicated Credits	\$0	\$321,400	\$321,400
Transfers	\$0	\$268,800	\$268,800
Other Financing Sources	\$0	\$146,800	\$146,800
Restricted Accounts and Funds	\$0	\$94,500	\$94,500
Total Expenditures	\$0	\$3,296,200	\$3,296,200

Net All Funds	\$0	\$(3,281,700)	\$(3,281,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.