



Revised Fiscal Note H.B. 12

2018 General Session
Family Planning Services Amendments -
As Amended
by Ward, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(842,600)	\$202,900	\$(639,700)

State Government

UCA 36-12-13(2)(b)

The bill may result in total new federal funds to the Departments of Health and Workforce Services of \$37,500 one-time in FY 2018, \$2,870,000 in FY 2019, and \$4,353,700 ongoing beginning in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$4,353,700	\$4,353,700
Federal Funds, One-Time	\$37,500	\$(1,483,700)	\$0
Total Revenues	\$37,500	\$2,870,000	\$4,353,700

This bill may cost the State the following amounts for providing family planning services to an estimated 11,200 individuals and long-acting reversible contraception to an estimated 600 urban women beginning January 1, 2019: (1) Department of Health: In FY 2018, \$37,500 General Fund and \$37,500 federal funds one-time; in FY 2019, \$255,500 General Fund and \$1,634,200 federal funds; ongoing beginning in FY 2020, \$424,700 General Fund and \$3,099,700 federal funds. (2) Department of Workforce Services for computer system changes and 22.3 FTEs to determine Medicaid eligibility: In FY 2019, \$346,700 General Fund and \$1,235,800 federal funds; ongoing beginning in FY 2020, \$417,900 General Fund and \$1,254,000 federal funds.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$842,600	\$842,600
General Fund, One-Time	\$37,500	\$(240,400)	\$0
Federal Funds	\$0	\$4,353,700	\$4,353,700
Federal Funds, One-Time	\$37,500	\$(1,483,700)	\$0
Total Expenditures	\$75,000	\$3,472,200	\$5,196,300

Net All Funds	\$(37,500)	\$(602,200)	\$(842,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for, or the direct, measurable expenditures by, Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.