



## Fiscal Note

### H.B. 41

2018 General Session  
Mental Health Crisis Line Amendments  
by Eliason, S.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,380,000)	\$(477,700)	\$(2,857,700)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services - Division of Substance Abuse and Mental Health (DSAMH) \$477,700 one-time General Fund in FY 2018 and \$2.38 million ongoing General Fund beginning in FY 2019 to expand mental health crisis line services, including the cost of developing training materials, hiring a program manager, and contracting for crisis line operations, telecommunications infrastructure, and advertising.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$2,380,000	\$2,380,000
General Fund, One-Time	\$477,700	\$0	\$0
Total Expenditures	\$477,700	\$2,380,000	\$2,380,000

<b>Net All Funds</b>	<b>\$(477,700)</b>	<b>\$(2,380,000)</b>	<b>\$(2,380,000)</b>
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#### Local Government

UCA 36-12-13(2)(c)

To the extent that Local Mental Health Authorities (LMHAs) expand their crisis line services or if they experience a significant increase in call volume, they could experience new costs of approximately \$80,000 annually per additional mental health therapist or crisis worker; these costs depend on the choices of the LMHAs, practices of the statewide line operator, and any increased awareness of the crisis line network. If DSAMH passes funding to the LMHAs to expand direct services or to pay the statewide contractor, LMHAs would be required to provide a 20 percent match from county funds.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents and businesses.

**Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.